

## ANC 4D FY2017 Budget Plan

*for the period October 1, 2016 to September 30, 2017*

LAST UPDATED: 10/18/16

<b>Expenses</b>	<b>Actual FY2016</b>	<b>Proposed FY2017</b>	<b>Revised Approved FY2017</b>	<b>Comments</b>
Personnel	\$-0-	\$-0-	\$-0-	
Direct Office Cost	\$900	\$1,800	\$1,800	Colony House & New Mtg. Site
Communication	\$720	\$1,100	\$1,100	Cell Phone & Office Line
Office Supplies, Equipment, Printing	\$5,000	\$7,000	\$7,000	PO Box, new color printer, ink cartridge, paper, public signs, etc.
Grants	\$825	\$2,500	\$3,200	
Local Transportation	\$20	\$15	\$15	DC Gov't Meetings, Training
Purchase of Service	\$700	\$700	\$700	
Bank Charges, Transfers and Petty Cash	\$35	\$25	\$25	
Other	\$3,600	\$1,090.04	\$1,090.04	ANC Projects, Light Refreshments at Public Community Meetings
<b>Total</b>	<b>\$11,800</b>	<b>\$14,230.0 4</b>	<b>\$14,930.04</b>	
<i>Surplus (as of 9/30/16)</i>	<i>(\$17,880.59)</i>			

Projected Allotment Total = \$14,230.04

Date Approved at Public Meeting: October 18, 2016